

TRACY CITY COUNCIL - SPECIAL MEETING MINUTES

**September 1, 2015, 6:00 p.m.**

City Hall, 333 Civic Center Plaza, Room 203, Tracy

1. CALL TO ORDER – Mayor Maciel called the meeting to order at 6:00 p.m.
2. ROLL CALL – Roll call found Council Members Mitracos, Vargas, Young, Mayor Pro Tem Rickman and Mayor Maciel present.
3. ITEMS FROM THE AUDIENCE – None
4. DISCUSS AND PROVIDE DIRECTION RELATIVE TO A PRELIMINARY BUDGET SOLUTIONS STRATEGY UPDATE PREPARED BY MANAGEMENT PARTNERS

Troy Brown, City Manager, provided a brief background of the 2008 structural deficit due to the collapse of the regional real estate market and the slowdown in the national and global economy. While the City has made significant progress since 2008, the City's long-range financial plan suggests an ongoing structural deficit into the future due to the planned expiration of voter-approved local funding.

Andy Belknap, Management Partners presented Council with preliminary observations and budget solution recommendations.

Council comments and questions followed.

Upon consensus it was agreed that the Council was in support of the City engaging in discussions with the County related to property tax allocation. It was also agreed to find ways to enhance services maintaining the same level of service delivery and that staff focus on revenue strategies.

5. ADJOURNMENT - Mayor Pro Tem Rickman motioned to adjourn. Council Member Young seconded the motion. Voice vote found all in favor; passed and so ordered. Time: 7:06 p.m.

The agenda was posted at City Hall on August 25, 2015.

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Mayor

ATTEST:

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City Clerk